Proposed Workplan for the EIS Task Force through April 1999 with Assistance from UA/CU

November 29, 1998

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The following is assistance required by the EIS task force and to be supplied by Clark University and University of Arizona through end of project, March 1998. This assistance was agreed upon by the four listed above.

1. Sensitization

The task force leader, Mr. Kapila, will continue to create awareness with the results from the Middle Shire Analysis. With EAD support, Mr. Kapila will be developing pamphlets, posters, t-shirts, and caps by January to promote the analysis. Starting immediately, Mr. Kapila will conduct presentations with higher level officials and recruit support for the EIS.

Two workshops are planned in March to wrap up five years of project activities by UA/CU. The first workshop, End of Project Stakeholder Workshop, will bring all technical trainees and their supervisors together to present and discuss the process of developing the Middle-Shire Analysis. Estimated 5 days. The second workshop, Data Standards, will be 2-3 days with DOS to finalize national data standards. Both workshops will be organized by Mr. Kapila with assistance from Mathilde Snel and Kent Burger.

Further resources to be supplied by UA/CU:

- Graphic file for poster (UA)
- Assistance with MS Publisher (WKB)
- Workshop Coordination Assistance (MS, WKB)

2. Replication of the Shire Analysis

The task force leader is coordinating replication of the middle Shire Analysis in other hot-spot areas within the mid-Shire watershed. This will include landcover/landuse change analysis, social analysis at the community level, and SLEMSA modeling. Forestry and LRCB have already begun analysis and should be completing their analysis by April or May, in time for the revision of the next World Bank PIP.

Further resources to be supplied by UA/CU:

- Time permitting, Davidson Gumbo (CU) will assist DOF to replicate social analysis in other communities in March as required by Mr. Kapila.
- UA will supply corrected Landuse/Landcover maps based on the Swede data by February.
- UA will assist with recalibration of the SLEMSA model by February.

3. Creating Institutional Linkages from the Middle Shire Study

Mr. Kapila has already developed an MOU with all participating MEMP agencies to continue the replication of the Middle-Shire analysis stated in 1 above. Each agency is supplying technical and financial reports on a monthly basis and will meet once a month to evaluate progress on replication of analysis and to discuss long-term implementation issues.

Further resources to be supplied by UA/CU:

UA will supply technical resources as needed to assist in monthly discussions on Shire-EIS implementation issues

4. NEIS Development

The EIS task force will not be ready to discuss in detail the major issues involved in developing a National Level EIS until February. At which time, UA will take the lead and supply technical assistance to the task force and develop a model for NEIS implementation in Malawi. A report of this model will be supplied to the GOM at the end of the project in April.

Further resources to be supplied by UA/CU:

- UA will supply a technical advisor to consult with the task force and the GOM on NEIS model.
- CU will supply technical assistance when needed by the UA technical advisor and the task force leader in February and March.