## La Paz County Field Crop Budget Summary

### County: La Paz

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### Prespray Operating Costs

**Labor Costs**
- Machine Operation: $27.34
- Irrigation: $11.55
- Other Labor: $3.69

**Total Labor Costs**: $38.69

**Chemical Costs**
- Nitrogen (Pounds): $0.32
- Herbicide: $3.63
- Other Chemicals: $2.18

**Total Chemical Costs**: $7.06

**Machinery Fuel and Repair Costs**
- Diesel/Gasoline: $11.55
- Repairs: $25.52

**Total Machinery Costs**: $37.07

**Pump Fuel and Repair Costs**
- Natural Gas: $2.54

**Total Pump Costs**: $24.57

**Surface Water Costs w/o Assessments**
- $24.57

**Total Water Costs**: $41.57

### Harvest Operating Costs

**Labor**
- $38.11

**Chemicals**
- $100.27

**Custom**
- $27.30

**Total Harvest Costs**: $165.68

**Pickup Use**
- $7.69

**Operating Interest**
- $6.54

**Total Operating Cost**: $202.20

**Net Cash Returns**
- ($262.00)

**Return To Risk**
- $37.51

### Resource Use

- Water (Acres-Feet): 25.00
- Labor Man-hours: 4.96
- Fertilizer (Galons): 3.00
- Natural Gas: 33.00
- Phosphorus (Pounds): 156.00
- Potassium (pounds): 7.10

### Ownership Costs

**Cash Overhead**: $27.48

**Capital Allocations**: $35.08

**Land Rent**: $184.50

**Management**: $22.56

**Total Ownership Cost**: $269.62

**TOTAL COST**: $351.82

**Return To Risk**: ($551.82)