CALS21: Active Strategic Thinking/Planning (Jan-July 1, 2012)

Winter
External Stakeholder Input
Facilitated Visioning
- EC HODS, CEDs, AEDs
- CALS’ Faculty
- SUBJECTIVE: “WHY” and “WHAT” we need to do”. First attempts at “HOW”.

Spring
- UNITS
- Strategic thinking A. facilitated by heads: 12 Questions
- Strategic thinking B. facilitated by heads: Refined questions. By April 15
- EC & Admin Cabinet data collection and evaluation
- Staff Consultative Group & Appointed Personnel Consultative Groups
- Faculty Consultative Group on Efficiencies, Effectiveness and Innovation
- Dean’s Research Advisory Council
- Economics Education Report
- Ancillary data: e.g. Unit Annual Reviews, Recent Academic Program Reviews

May 15
- REVIEW
- Unit Strategic Plans facilitated by unit heads. By May 15
- OBJECTIVE: Where are we now and what more information do we need to determine WHAT we need to do and HOW?

Summer
EC: CALS Strategic Plan (WHY, WHAT, HOW, WHO).
Budget Re-Alignment

Fall Semester
CALS21 Plan enacted
- Unit Strategic Plan Realignment to fit with CALS21
- OP&CD; ED&CES; Res & AES; and other Cabinet areas: Strategic Plan Realignment to fit CALS21

AD’s + Cabinet Officer’s review & Strategic planning for their responsibility area